

HVCEO AREA

TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS 2012-2015

DRAFT

Region	FACode	Proj#	TempP#	AQCd	Rte/Sys	Town	Description	Phase	Year	Tot\$(000)	Fed\$(000)	Sta\$(000)	Loc\$(000)
HVCEO	STPO	0009-0088		X7	PLUMTREES RD	BETHEL	INTERSECTION IMPROVEMENT @ WALNUT HILL RD & WHITTLESEY AVE	CON	2012	4,183	3,346	418	418
HVCEO	STPO	0009-0091		X6	WALNUT HILL RD	BETHEL	BRIDGE REPLACEMENT OVER LIMEKILN BROOK	CON	2012	1,914	1,531	383	0
HVCEO	STPA	0016-0098			CT-133	BRIDGEWATER	METAL-BEAM RAIL-IN VINC-OF WEWAKA BROOK	ROW	2012	400	80	29	0
HVCEO	STPT	0018-0128	0018-H017	X6	STILL RIVER	BROOKFIELD	STILL RIVER MULTI-USE TRAIL.	CON	2012	593	475	0	118
HVCEO	I-M	0034-0313		M	I-84	DANBURY	RECONSTRUCTION AT EXIT 6, CT 37	CON	2014	7,200	6,480	720	0
HVCEO	STPA	0034-0313			I-84	DANBURY	RECONSTRUCTION AT EXIT 6, CT 37	CON	2014	7,200	5,760	1,440	0
HVCEO	STPO	0034-0325		X8	BACKUS AVE	DANBURY	SIGNAL UPGRADE FROM KENOSIA TO PARK ROADS	CON	2012	1,740	1,740	0	0
HVCEO	STPO	0096-0196		X7	PECK LN	NEWTOWN	REALIGNMENT OF PECKS LN A CT 25 W/ DRAINAGE SYSTEM	ROW	2012	200	160	40	0
HVCEO	STPO	0096-0196		X7	PECK LN	NEWTOWN	REALIGNMENT OF PECKS LN AT CT 25 W/ DRAINAGE SYSTEM	CON	2014	1,470	1,176	294	0
HVCEO	5307C	0416-XXXX		X6	HART	DANBURY	HART-ADMIN CAPTIAL & SCV REPLACEMENT PROGRAM FY 12	OTH	2012	110	88	22	0
HVCEO	5307C	0416-XXXX		X6	HART	DANBURY	HART-ADMIN CAPITAL & SCV REPALCEMENT PROGRAM FY 13	OTH	2013	75	60	15	0
HVCEO	5307C	0416-0039		X6	HART	DANBURY	HART-ADMIN CAPTIAL & SCV REPLACEMENT PROGRAM FY 14	OTH	2014	100	80	20	0
HVCEO	5307C	0416-0039		X6	HART	DANBURY	HART-ADMIN CAPTIAL & SCV REPLACEMENT PROGRAM FY 15	OTH	2015	75	60	15	0
HVCEO	5307C	0416-0039		X6	HART	DANBURY	HART-ADMIN CAPTIAL & SCV REPLACEMENT PROGRAM FYI	OTH	FYI	75	60	15	0
HVCEO	5307O	0416-0056		X6	HART	DANBURY	HOUSATONIC AREA REGIONAL TD - FIXED ROUTE - FY2012	OTH	2012	2,900	0	2,900	0
HVCEO	5307O	0416-0056		X6	HART	DANBURY	HOUSATONIC AREA REGIONAL TD - FIXED ROUTE - FY2013	OTH	2013	3,190	0	3,190	0
HVCEO	5307O	0416-0056		X6	HART	DANBURY	HOUSATONIC AREA REGIONAL TD - FIXED ROUTE - FY2014	OTH	2014	3,510	0	3,510	0
HVCEO	5307O	0416-0056		X6	HART	DANBURY	HOUSATONIC AREA REGIONAL TD - FIXED ROUTE - FY2015	OTH	2015	3,860	0	3,860	0
HVCEO	5307O	0416-0056		X6	HART	DANBURY	HOUSATONIC AREA REGIONAL TD - FIXED ROUTE - FYI	OTH	FYI	4,246	0	3,860	0
HVCEO	5307O	0416-0057		X6	HART	DANBURY	HART-ADA PARATRANSIT OPERATING-FY12	OTH	2012	359	0	359	0
HVCEO	5307O	0416-0057		X6	HART	DANBURY	HART-ADA PARATRANSIT OPERATING-FY13	OTH	2013	395	0	395	0
HVCEO	5307O	0416-0057		X6	HART	DANBURY	HART-ADA PARATRANSIT OPERATING-FY14	OTH	2014	434	0	434	0
HVCEO	5307O	0416-0057		X6	HART	DANBURY	HART-ADA PARATRANSIT OPERATING-FY15	OTH	2015	477	0	477	0
HVCEO	5307O	0416-0057		X6	HART	DANBURY	HART-ADA PARATRANSIT OPERATING-FYI	OTH	FYI	525	0	477	0
HVCEO	5307O	0416-0058		X6	HART	DANBURY	HART-OPERATING FY 2012	OTH	2012	985	493	0	493
HVCEO	5307O	0416-0058		X6	HART	DANBURY	HART-OPERATING FY 2013	OTH	2013	985	493	0	493
HVCEO	5307O	0416-0058		X6	HART	DANBURY	HART-OPERATING FY 2014	OTH	2014	985	493	0	493
HVCEO	5307O	0416-0058		X6	HART	DANBURY	HART-OPERATING FY 2015	OTH	2015	985	493	0	493
HVCEO	5307O	0416-0058		X6	HART	DANBURY	HART-OPERATING FYI	OTH	FYI	985	493	0	493
HVCEO	5307C	0416-XXXX		X6	HART	DANBURY	HART-REPLACE PARATRANSIT VEHICLES FY 12	ACQ	2012	633	506	127	0
HVCEO	5307C	0416-XXXX		X6	HART	DANBURY	HART-REPLACE PARATRANSIT VEHICLES FY 13	ACQ	2013	276	221	55	0
HVCEO	5307C	0416-XXXX		X6	HART	DANBURY	HART-REPLACE PARATRANSIT VEHICLES FY 14	ACQ	2014	420	336	84	0
HVCEO	5307C	0416-XXXX		X6	HART	DANBURY	HART-REPLACE PARATRANSIT VEHICLES FY 15	ACQ	2015	432	346	86	0
HVCEO	5307C	0416-XXXX		X6	HART	DANBURY	HART-REPLACE PARATRANSIT VEHICLES FYI	ACQ	FYI	432	346	86	0
HVCEO	5307C	0416-XXXX		X6	HART	DANBURY	HART-REPLACE PARATRANSIT VEHICLES FYI	ACQ	FYI	720	346	86	0
HVCEO	5307C	0416-XXXX		X6	HART	DANBURY	HART-REPLACE 2-40FT & 10-35FT BUSES - FY 13	ACQ	2013	5,095	4,076	1,019	0
HVCEO	5307C	0416-XXXX		X6	HART	DANBURY	HART-PULSE POINT REHAB	CON	2013	1,000	800	200	0
HVCEO	5307C	0416-XXXX		X6	HART	DANBURY	HART- BUS SHELTERS AND SIGNS FY 14	ACQ	2014	100	80	20	0
HVCEO	5307C	0416-XXXX		X6	HART	DANBURY	HART-MIDLIFE OVERHAUL ON 2007 BUSES FY 14	OTH	2014	400	320	80	0
HVCEO	5307C	0416-XXXX		X6	HART	DANBURY	HART-REPLACE 2 2003 30-FT BUSES FY 15	ACQ	2015	816	653	163	0
HVCEO	5307P	0416-XXXX		X6	HART	DANBURY	HART - ADMIN CAPTIAL & SCV REPLACEMENT PROGRAM FY 11	OTH	2012	100	80	20	0
HVCEO	5307P	0416-XXXX		X6	HART	DANBURY	HART - REPLACE 1 TROLLEY - FY 11	ACQ	2012	420	336	84	0
HVCEO	5307P	0416-XXXX		X6	HART	DANBURY	HART-OPERATING 2011	OTH	2012	985	493	0	493

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78	5307P	0300-0149		X6	NHL-ML	VARIOUS	NHL - POSITIVE TRAIN CONTROL-FY 2010	PE	2012	12,000	9,600	2,400	0
78	5309A	0300-0149		X6	NHL-ML	VARIOUS	NHL - POSITIVE TRAIN CONTROL - FY 12	ALL	2012	60,000	48,000	12,000	0
78,81	5309A	0300-0149		X6	NHL-ML	VARIOUS	NHL - POSITIVE TRAIN CONTROL (INCLUDING WATERBURY BRANCH) - FY 13	ALL	2013	60,000	48,000	12,000	0
78	5307C	0300-XXXX		X6	NHL-ML	VARIOUS	NHL BRIDGE TIMBER /S-PROGRAM - FY 12	CON	2012	6,000	4,800	1,200	0
78	5307C	0300-XXXX		X6	NHL-ML	VARIOUS	NHL BRIDGE TIMBER /S-PROGRAM - FY 14	CON	2014	6,000	4,800	1,200	0
78	5307C	0300-XXXX		X6	NHL-ML	VARIOUS	NHL BRIDGE TIMBER /S-PROGRAM - FY 15	CON	2015	8,500	6,800	1,700	0
78	5309A	0300-XXXX		X6	NHL-ML	VARIOUS	NHL BRIDGE TIMBER /S-PROGRAM - FY 13	CON	2013	6,000	4,800	1,200	0
75	CMAQ	0170-3091	0170-3018	X6	VARIOUS	STATEWDE	FY12: CONNECTICUT CLEAN FUELS (NY-NJ-CT MODERATE)	OTH	2012	1,057	846	0	211
75	CMAQ	0170-3093	0170-3028	X6	VARIOUS	STATEWDE	FY12: STATEWIDE TRANSPORTATION DEMAND MANAGEMENT (NY-NJ-CT MODERATE)	OTH	2012	2,907	2,326	581	0
75	CMAQ	0170-3095	0170-3031	X6	VARIOUS	STATEWDE	FY12: TELECOMMUTING PARTNERSHIP (NY-NJ-CT MODERATE)	OTH	2012	403	322	81	0
75	CMAQ	0170-3097	0170-3033	X6	VARIOUS	STATEWDE	FY12: STATEWIDE MARKETING (NY-NJ-CT MODERATE)	OTH	2012	671	537	134	0
75	CMAQ	0170-3100	0170-3018	X6	VARIOUS	STATEWDE	FY13: CONNECTICUT CLEAN FUELS (NY-NJ-CT MODERATE)	OTH	2013	1,089	871	0	218
75	CMAQ	0170-3102	0170-3028	X6	VARIOUS	STATEWDE	FY13: STATEWIDE TRANSPORTATION DEMAND MANAGEMENT (NY-NJ-CT MODERATE)	OTH	2013	2,994	2,395	599	0
75	CMAQ	0170-3104	0170-3031	X6	VARIOUS	STATEWDE	FY13: TELECOMMUTING PARTNERSHIP (NY-NJ-CT MODERATE)	OTH	2013	415	332	83	0
75	CMAQ	0170-3106	0170-3033	X6	VARIOUS	STATEWDE	FY13: STATEWIDE MARKETING (NY-NJ-CT MODERATE)	OTH	2013	691	553	138	0
75	CMAQ	0170-3109		X6	VARIOUS	STATEWDE	FY14: CONNECTICUT CLEAN FUELS (NY-NJ-CT MODERATE)	OTH	2014	1,122	898	0	224
75	CMAQ	0170-3111		X6	VARIOUS	STATEWDE	FY14: STATEWIDE TRANSPORTATION DEMAND MANAGEMENT (NY-NJ-CT MODERATE)	OTH	2014	3,084	2,467	617	0
75	CMAQ	0170-3113		X6	VARIOUS	STATEWDE	FY14: TELECOMMUTING PARTNERSHIP (NY-NJ-CT MODERATE)	OTH	2014	427	342	85	0
75	CMAQ	0170-3115		X6	VARIOUS	STATEWDE	FY14: STATEWIDE MARKETING (NY-NJ-CT MODERATE)	OTH	2014	712	570	142	0
75	CMAQ	0170-3118		X6	VARIOUS	STATEWDE	FY15: CONNECTICUT CLEAN FUELS (NY-NJ-CT MODERATE)	OTH	2015	1,156	925	0	231
75	CMAQ	0170-3120		X6	VARIOUS	STATEWDE	FY15: STATEWIDE TRANSPORTATION DEMAND MANAGEMENT (NY-NJ-CT MODERATE)	OTH	2015	3,177	2,542	635	0
75	CMAQ	0170-3122		X6	VARIOUS	STATEWDE	FY15: TELECOMMUTING PARTNERSHIP (NY-NJ-CT MODERATE)	OTH	2015	440	352	88	0
75	CMAQ	0170-3124		X6	VARIOUS	STATEWDE	FY15: STATEWIDE MARKETING (NY-NJ-CT MODERATE)	OTH	2015	733	586	147	0
76	CMAQ	0170-3092	0170-3019	X6	VARIOUS	STATEWDE	FY12: CONNECTICUT CLEAN FUELS (GREATER CT MODERATE)	OTH	2012	1,057	846	0	211
76	CMAQ	0170-3094	0170-3029	X6	VARIOUS	STATEWDE	FY12: STATEWIDE TRANSPORTATION DEMAND MANAGEMENT (GREATER CT MODERATE)	OTH	2012	1,825	1,460	365	0
76	CMAQ	0170-3096	0170-3030	X6	VARIOUS	STATEWDE	FY12: TELECOMMUTING PARTNERSHIP (GREATER CT MODERATE)	OTH	2012	252	202	50	0
76	CMAQ	0170-3098	0170-3032	X6	VARIOUS	STATEWDE	FY12: STATEWIDE MARKETING (GREATER CT MODERATE).	OTH	2012	422	338	84	0
76	CMAQ	0170-3099	0170-TX08	X6	VARIOUS	GREATER CT MODERATE	FY12: ADVANCED TECH BUSES	OTH	2012	3,798	3,038	760	0
76	CMAQ	0170-3101	0170-3019	X6	VARIOUS	STATEWDE	FY13: CONNECTICUT CLEAN FUELS (GREATER CT MODERATE)	OTH	2013	1,089	871	0	218
76	CMAQ	0170-3103	0170-3029	X6	VARIOUS	STATEWDE	FY13: STATEWIDE TRANSPORTATION DEMAND MANAGEMENT (GREATER CT MODERATE)	OTH	2013	1,880	1,504	376	0
76	CMAQ	0170-3105	0170-3030	X6	VARIOUS	STATEWDE	FY13: TELECOMMUTING PARTNERSHIP (GREATER CT MODERATE)	OTH	2013	260	208	52	0
76	CMAQ	0170-3107	0170-3032	X6	VARIOUS	STATEWDE	FY13: STATEWIDE MARKETING (GREATER CT MODERATE).	OTH	2013	434	347	87	0
76	CMAQ	0170-3108	0170-TX08	X6	VARIOUS	GREATER CT MODERATE	FY13: ADVANCED TECH BUSES	OTH	2013	3,912	3,130	782	0
76	CMAQ	0170-3110		X6	VARIOUS	STATEWDE	FY14: CONNECTICUT CLEAN FUELS (GREATER CT MODERATE)	OTH	2014	1,122	898	0	224
76	CMAQ	0170-3112		X6	VARIOUS	STATEWDE	FY14: STATEWIDE TRANSPORTATION DEMAND MANAGEMENT (GREATER CT MODERATE)	OTH	2014	1,936	1,549	387	0
76	CMAQ	0170-3114		X6	VARIOUS	STATEWDE	FY14: TELECOMMUTING PARTNERSHIP (GREATER CT MODERATE)	OTH	2014	268	214	54	0
76	CMAQ	0170-3116		X6	VARIOUS	STATEWDE	FY14: STATEWIDE MARKETING (GREATER CT MODERATE).	OTH	2014	447	358	89	0
76	CMAQ	0170-3117		X6	VARIOUS	GREATER CT MODERATE	FY14: ADVANCED TECH BUSES	OTH	2014	4,029	3,223	806	0
76	CMAQ	0170-3119		X6	VARIOUS	STATEWDE	FY15: CONNECTICUT CLEAN FUELS (GREATER CT MODERATE)	OTH	2015	1,156	925	0	231
76	CMAQ	0170-3121		X6	VARIOUS	STATEWDE	FY15: STATEWIDE TRANSPORTATION DEMAND MANAGEMENT (GREATER CT MODERATE)	OTH	2015	1,994	1,595	399	0
76	CMAQ	0170-3123		X6	VARIOUS	STATEWDE	FY15: TELECOMMUTING PARTNERSHIP (GREATER CT MODERATE)	OTH	2015	276	221	55	0
76	CMAQ	0170-3125		X6	VARIOUS	STATEWDE	FY15: STATEWIDE MARKETING (GREATER CT MODERATE).	OTH	2015	460	368	92	0
76	CMAQ	0170-3126		X6	VARIOUS	GREATER CT MODERATE	FY15: ADVANCED TECH BUSES	OTH	2015	4,150	3,320	830	0
70	STPO	0170-2999		X6	URBAN PROGRAM	VARIOUS	DESIGN ACTIVITIES: STPO: URBAN PROGRAM - AC CONVERSION	PL	2012	167	133	34	0
HVCEO (2) & COGCNV (5)	NHS	0096-0199			I-84	NEWTOWN/SOUTHBURY/MIDDLEBURY	PAVEMENT PRESERVATION;NEWTOWN,SOUTHBURY.MIDDLEBURY MP 18.41 TO MP 26.48	CON	2012	11,100	9,990	1,110	0
82	5309B	0302-0007		X6	NHL-DB	VARIOUS	DANBURY CENTRALIZED TRAFFIC CONTROL (CTC) SYSTEM	CON	2012	25	20	5	0

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70	5316G	0170-T798	OTHR-URBN	X6	VARIOUS BUS	OTHER URBAN AREA	JOB ACCESS AND REVERSE COMMUTE - OTHER URBAN AREA	OTH	2012	751	375	0	375
70	5316G	0170-T798	OTHR-URBN	X6	VARIOUS BUS	OTHER URBAN AREA	JOB ACCESS AND REVERSE COMMUTE - OTHER URBAN AREA	OTH	2013	788	394	0	394
70	5316G	0170-T798	OTHR-URBN	X6	VARIOUS BUS	OTHER URBAN AREA	JOB ACCESS AND REVERSE COMMUTE - OTHER URBAN AREA	OTH	2014	828	414	0	414
70	5316G	0170-T798	OTHR-URBN	X6	VARIOUS BUS	OTHER URBAN AREA	JOB ACCESS AND REVERSE COMMUTE - OTHER URBAN AREA	OTH	2015	869	435	0	435
70	5316G	0170-T798	BPSM-URBN	X6	VARIOUS BUS	BRPT/STFD URBAN AREA	JOB ACCESS AND REVERSE COMMUTE - BRIDGEPORT/STAMFORD	OTH	2012	700	350	0	350
70	5316G	0170-T798	BPSM-URBN	X6	VARIOUS BUS	BRPT/STFD URBAN AREA	JOB ACCESS AND REVERSE COMMUTE - BRIDGEPORT/STAMFORD	OTH	2013	735	368	0	368
70	5316G	0170-T798	BPSM-URBN	X6	VARIOUS BUS	BRPT/STFD URBAN AREA	JOB ACCESS AND REVERSE COMMUTE - BRIDGEPORT/STAMFORD	OTH	2014	772	386	0	386
70	5316G	0170-T798	BPSM-URBN	X6	VARIOUS BUS	BRPT/STFD URBAN AREA	JOB ACCESS AND REVERSE COMMUTE - BRIDGEPORT/STAMFORD	OTH	2015	810	405	0	405
70	5317J	0170-TNF4	OTHR-URBN	X6	VARIOUS BUS	OTHER URBAN AREA	NEW FREEDOM - OTHER URBAN AREA	OTH	2012	679	340	0	340
70	5317J	0170-TNF4	OTHR-URBN	X6	VARIOUS BUS	OTHER URBAN AREA	NEW FREEDOM - OTHER URBAN AREA	OTH	2013	713	357	0	357
70	5317J	0170-TNF4	OTHR-URBN	X6	VARIOUS BUS	OTHER URBAN AREA	NEW FREEDOM - OTHER URBAN AREA	OTH	2014	749	374	0	374
70	5317J	0170-TNF4	OTHR-URBN	X6	VARIOUS BUS	OTHER URBAN AREA	NEW FREEDOM - OTHER URBAN AREA	OTH	2015	786	393	0	393
70	5317J	0170-TNF3	BPSM-URBN	X6	VARIOUS BUS	BRPT/STFD URBAN AREA	NEW FREEDOM - BRIDGEPORT/STAMFORD	OTH	2012	613	307	0	307
70	5317J	0170-TNF3	BPSM-URBN	X6	VARIOUS BUS	BRPT/STFD URBAN AREA	NEW FREEDOM - BRIDGEPORT/STAMFORD	OTH	2013	644	322	0	322
70	5317J	0170-TNF3	BPSM-URBN	X6	VARIOUS BUS	BRPT/STFD URBAN AREA	NEW FREEDOM - BRIDGEPORT/STAMFORD	OTH	2014	676	338	0	338
70	5317J	0170-TNF3	BPSM-URBN	X6	VARIOUS BUS	BRPT/STFD URBAN AREA	NEW FREEDOM - BRIDGEPORT/STAMFORD	OTH	2015	710	355	0	355
70	BRX	0170-0BRX		X6	VARIOUS	STATEWDE	ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ.	ALL	2012	65,558	52,446	13,112	0
70	BRX	0170-0BRX		X6	VARIOUS	STATEWDE	ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ.	ALL	2013	56,970	45,576	11,394	0
70	NHS	0170-2773			VARIOUS	STATEWDE	REPAIR/REPLACE OVERHEAD SIGN SUPPORTS	CON	2012	2,050	1,600	450	0
70	BRX	0170-2993		X6	VARIOUS	STATEWDE	BR INSP ON/OFF FAHS BY STAFF	OTH	2012	6,600	5,280	1,320	0
70	STPA	0170-3009			VARIOUS	STATEWDE	LED RELAMPING, TRAFFIC SIGNALS (PHASE 2)	CON	2012	4,571	3,657	914	0
70	BRX	0170-3013		X6	VARIOUS	STATEWDE	INSPECTION OF BRIDGES (ON/OFF SYSTEM) AC CONV.	OTH	2012	10,778	8,622	2,156	0
70	BRX	0170-3013		X6	VARIOUS	STATEWDE	INSPECTION OF BRIDGES (ON/OFF SYSTEM) AC CONV.	PE	2013	5,903	4,722	1,181	0
70	NHS	0170-3014		X6	VARIOUS	STATEWDE	SIGN SUPPORT INS BY CONSULT - AC CONVERSION	OTH	2012	1,875	1,500	375	0
70	NHS	0170-3014		X6	VARIOUS	STATEWDE	SIGN SUPPORT INS BY CONSULT - AC CONVERSION	OTH	2013	742	594	148	0
70	BRX	0170-3063			VARIOUS	STATEWDE	HBP CE ENGINEERING SERVICES, LIST 22-24 BRIDGES	PD	2012	1,000	800	200	0
70	BRX	0170-3063			VARIOUS	STATEWDE	HBP CE ENGINEERING SERVICES, LIST 22-24 BRIDGES	PD	2013	1,000	800	200	0
70	BRX	0170-3063			VARIOUS	STATEWDE	HBP CE ENGINEERING SERVICES, LIST 22-24 BRIDGES	PD	2014	1,000	800	200	0
70	BRX	0170-3063			VARIOUS	STATEWDE	HBP CE ENGINEERING SERVICES, LIST 22-24 BRIDGES	PD	2015	1,000	800	200	0
70	NHS	0170-3065			VARIOUS	STATEWDE	REPAIR OR REPLACE DETERIORATED OVERHEAD SIGN SUPPORTS ON NHS ROUTES (FY13)	CON	2013	2,000	1,600	400	0
70	NHS	0170-3066			VARIOUS	STATEWDE	REPAIR OR REPLACE DETERIORATED OVERHEAD SIGN SUPPORTS ON NHS ROUTES	CON	2014	2,000	1,600	400	0
70	NHS	0170-3066			VARIOUS	STATEWDE	REPAIR OR REPLACE DETERIORATED OVERHEAD SIGN SUPPORTS ON NHS ROUTES (CN IN FY14)	PD	2012	100	80	20	0
70	NHS	0170-3066			VARIOUS	STATEWDE	REPAIR OR REPLACE DETERIORATED OVERHEAD SIGN SUPPORTS ON NHS ROUTES (CN IN FY14)	FD	2013	100	80	20	0
70	NHS	0170-3067			VARIOUS	STATEWDE	INSTALLATION OF RUMBLESTRIPS - NHS EXPRESSWAYS (CN FY12)	CON	2012	500	400	100	0
70	NHS	0170-3068			VARIOUS	STATEWDE	INSTALLATION OF RUMBLE STRIPS ON NHS EXPRESSWAY	CON	2013	500	400	100	0
70	NHS	0170-3068			VARIOUS	STATEWDE	INSTALLATION OF RUMBLESTRIPS - NHS EXPRESSWAYS (CN FY13)	PD	2012	40	32	8	0
70	NHS	0170-3068			VARIOUS	STATEWDE	INSTALLATION OF RUMBLESTRIPS - NHS EXPRESSWAYS (CN FY13)	FD	2013	35	28	7	0
70	STPA	0170-3084			VARIOUS	STATEWDE	LED RELAMPING, TRAFFIC SIGNALS (PHASE 1 BREAKOUT)	CON	2012	4,403	3,522	881	0
70	BRX	0170-INSP		X6	VARIOUS	STATEWDE	INSPECTION OF BRIDGES (ON/OFF SYSTEM) AC CONV.	OTH	2014	18,750	15,000	3,750	0
70	BRX	0170-INSP		X6	VARIOUS	STATEWDE	INSPECTION OF BRIDGES (ON/OFF SYSTEM) AC CONV.	OTH	2015	18,750	15,000	3,750	0
70	BRX	0170-INSP		X6	VARIOUS	STATEWDE	INSPECTION OF BRIDGES (ON/OFF SYSTEM) AC CONV.	OTH	2013	10,000	8,000	2,000	0
70	BRX	0170-INSP		X6	VARIOUS	STATEWDE	INSPECTION OF BRIDGES (ON/OFF SYSTEM) AC ENTRY.	OTH	2013	0	0	0	0
70	RT	0170-RT10		X6	VARIOUS	STATEWDE	RECREATION TRAILS	OTH	2012	1,436	1,149	0	287
70	RT	0170-RT10		X6	VARIOUS	STATEWDE	RECREATION TRAILS	OTH	2013	1,436	1,149	0	287
70	RT	0170-RT10		X6	VARIOUS	STATEWDE	RECREATION TRAILS	OTH	2014	0	0	0	0
70	RT	0170-RT10		X6	VARIOUS	STATEWDE	RECREATION TRAILS	OTH	2015	0	0	0	0
70	HSIP	0170-SFTY		X6	VARIOUS	STATEWDE	SAFETY PROGRAM, HSIP - RURAL & OTHER.	ALL	2012	11,667	10,500	1,167	0
70	HSIP	0170-SFTY		X6	VARIOUS	STATEWDE	SAFETY PROGRAM, HSIP - RURAL & OTHER.	ALL	2013	11,667	10,500	1,167	0
70	HSIP	0170-SFTY		X6	VARIOUS	STATEWDE	SAFETY PROGRAM, HSIP - RURAL & OTHER.	ALL	2014	11,667	10,500	1,167	0
70	HSIP	0170-SFTY		X6	VARIOUS	STATEWDE	SAFETY PROGRAM, HSIP - RURAL & OTHER.	ALL	2015	11,667	10,500	1,167	0
70	NHS	0170-SIGN		X6	VARIOUS	STATEWDE	SIGN SUPPORT INS BY CONSULT - AC CONVERSION	OTH	2014	1,875	1,500	375	0
70	NHS	0170-SIGN		X6	VARIOUS	STATEWDE	SIGN SUPPORT INS BY CONSULT - AC CONVERSION	OTH	2015	1,875	1,500	375	0
70	NHS	0170-SIGN		X6	VARIOUS	STATEWDE	SIGN SUPPORT INS BY CONSULT - AC ENTRY	OTH	2014	0	0	0	0
70	5307P	0170-T708		X6	VARIOUS	STATEWDE	TRANSIT CAPITAL PLANNING - FY 08	OTH	2012	250	200	50	0
70	5307C	0170-TXXX		X6	VARIOUS	STATEWDE	TRANSIT CAPITAL PLANNING FY 15	OTH	2015	400	320	80	0
70	5307C	0170-TXXX		X6	VARIOUS	STATEWDE	TRANSIT CAPITAL PLANNING.	OTH	2013	400	320	80	0
70	5307P	0170-TXXX		X6	VARIOUS	STATEWDE	TRANSIT CAPITAL PLANNING - FY 11	OTH	2012	350	280	70	0
70	5310C	0SXT-0110		X6	VARIOUS BUS	STATEWDE	PURCHASE ACCESSIBLE VANS/BUSES-SECT 5310 PROGRAM.	ACQ	2012	2,151	1,721	0	430
70	5310C	0SXT-0110		X6	VARIOUS BUS	STATEWDE	PURCHASE ACCESSIBLE VANS/BUSES-SECT 5310 PROGRAM.	ACQ	2013	2,258	1,807	0	452
70	5310C	0SXT-0110		X6	VARIOUS BUS	STATEWDE	PURCHASE ACCESSIBLE VANS/BUSES-SECT 5310 PROGRAM.	ACQ	2014	2,371	1,897	0	474
70	5310C	0SXT-0110		X6	VARIOUS BUS	STATEWDE	PURCHASE ACCESSIBLE VANS/BUSES-SECT 5310 PROGRAM.	ACQ	2015	2,490	1,992	0	498